Forward Plan 1 July 2019



List of Forthcoming Decisions is included on the last page HAZELWICK ROAD CONSERVATION AREA STATEMENT

The Council has prepared the Hazelwick Road Conservation Area Statement SPD. This report seeks Cabinet Member approval to formally adopt the Hazelwick Road Conservation Area Statement (2019).

Conservation Areas are designated because they are recognised as areas of special architectural or historic interest which it is desirable to preserve or enhance. Hazelwick Road Conservation Area was designated in March 2013, though currently has no adopted Statement.

Hazelwick Road Conservation Area Statement therefore identifies the key historic and architectural features of the Conservation Area, and provides guidance to assist in the interpretation of Local Plan heritage policies to ensure that the special character of the area can be preserved or enhanced.

Type of Decision:

Non-Key

Consultation Arrangements:

A draft version of Hazelwick Road Conservation Area Statement was published for a four-week period of public consultation between 22 February 2019 and 5pm on 22 March 2019. This is in accordance with regulation 12.(b) of the Town and Country Planning (Local Planning) (England) Regulations 2012, and the council's Statement of Community Involvement.

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Cabinet Member for Planning and Economic Development and Deputy Leader of the Council

Intended Decision Date:

Not before 5th Jun 2019

Lead Officer Contact Information:

Contact Name: Anthony Masson, Senior Planning Officer

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: anthony.masson@crawley.gov.uk



Switchboard: 01293 438000 Main fax: 01293 511803 Minicom: 01293 405202 DX: 57139 Crawley 1 www.crawley.gov.uk

Town Hall The Boulevard Crawley West Sussex RH10 1UZ

TREASURY MANAGEMENT OUTTURN 2018-2019

The report will set out the comparison of Council's performance against the approved strategy for the year for its borrowing and investment activities.
Type of Decision:
Key
Consultation Arrangements:

Background papers =
Treasury Management Strategy 2018/19
Treasury Management Mid-Year Review 2018/19

Date considered by Overview & Scrutiny Commission:

24 Jun 2019

Decision Maker:

Cabinet

Intended Decision Date:

26 Jun 2019

Lead Officer Contact Information:

Contact Name: Karen Hayes, Head of Corporate Finance

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: karen.hayes@crawley.gov.uk

Related Documents (background papers)

REVIEW OF STATEMENT OF LICENSING POLICY GAMBLING ACT 2005 (2020 - 2023)

To agree the consultation period for the Statement of Licensing Policy for the Gambling Act 2005 for the next 3 years (2020-2023).
Type of Decision:
Key
Consultation Arrangements:
Date considered by Overview & Scrutiny Commission:
24 Jun 2019
Decision Maker:
Cabinet
Intended Decision Date:
26 Jun 2019
Lead Officer Contact Information:
Contact Name: Tony Baldock, Environmental Health and Licensing Manager
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ
Email: tony.baldock@crawley.gov.uk
Related Documents (background papers)

CRAWLEY GROWTH PROGRAMME - NEXT PHASE PROJECTS AND UPDATE TO S106 ALLOCATIONS, FUNDING AND GOVERNANCE

To seek Cabinet approval to move to the detailed designs stage for the next phase of projects in the Crawley Growth Programme including 3 new walking and cycling schemes and bus shelter "superhubs" in the Town Centre and Manor Royal. To seek Cabinet approval to allocate more received S106 developer contributions to Crawley Growth programme projects and to present the revised funding and governance arrangements for the Programme.

"superhubs" in the Town Centre and Manor Royal. To seek Cabinet approve received S106 developer contributions to Crawley Growth programme projectived funding and governance arrangements for the Programme.
Type of Decision:
Key
Consultation Arrangements:
Internal consultation only including Economic Regeneration Working Group
Date considered by Overview & Scrutiny Commission:
Decision Maker:
Cabinet
Intended Decision Date:
26 Jun 2019
Lead Officer Contact Information:
Contact Name: Clem Smith, Head of Economy and Planning
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ
Email: clem.smith@crawley.gov.uk
Related Documents (background papers)
External Links:

FINANCIAL OUTTURN 2018-2019 (QUARTER 4)

The report will set out the re	evenue	and capital outturns for 2018-19.	
Type of Decision:			
Key			
Consultation Arrangemen	its:		
Internal consultation only			
Background Papers = Budget & Council Tax 2018/19 Quarterly Financial Monitoring Reports 2018-19 to Cabinet			
Date considered by Overv	view &	Scrutiny Commission:	
Decision Maker:			
Cabinet			
Intended Decision Date:			
26 Jun 2019			
Lead Officer Contact Infor	rmatior	n:	
Contact Name: Kare	en Haye	es, Head of Corporate Finance	
Address: Town Hall, The Bo	oulevar	d, Crawley, West Sussex RH10 1UZ	
E	mail:	karen.hayes@crawley.gov.uk	
Related Documents (back	ground	d papers)	
External Links:			

ENERGY PROCUREMENT CONTRACT ARRANGEMENTS

Approval is being sought for the Council to participate in the LASER Energy Buying Consortium
Framework contract for energy procurement to supply the Council's operational buildings for the
period 01.10.2020 to 30.09.2024.
Type of Decision:

period 01.10.2020 to 30.09.2024.		
Type of Decision:		
Key		
Consultation Arrangements:		
Internal Only		
Date considered by Overview & Scrutiny Commission:		
Decision Maker:		
Cabinet		
Intended Decision Date:		
26 Jun 2019		
Lead Officer Contact Information:		
Contact Name: Mike Pidgeon, Corporate Facilities Manager		
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ		
Email: Mike.Pidgeon@crawley.gov.uk		
Related Documents (background papers)		

PAYMENT OF SICK PAY FOR CRAWLEY HOMES REPAIRS AND GAS CONTRACTORS' EMPLOYEES

To consider the introduction of paid sick leave for those working on Crawley Homes properties
Type of Decision:
Key
Notice of Intention to Conduct Business in Private: There is a Notice requesting that this item will be considered in Part B Business (Fully exempt) due to the following exemption paragraphs:
Not for Publication – by virtue of Paragraph(s) 3, 4 of Part 1 of Schedule 12A to the Local Government Act, 1972 (as amended)
Consultation Arrangements:
Date considered by Overview & Scrutiny Commission:
Decision Maker:
Cabinet
Intended Decision Date:
26 Jun 2019
Lead Officer Contact Information:
Contact Name: Karen Dodds, Head of Crawley Homes
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ
Email: Karen.Dodds@crawley.gov.uk
Related Documents (background papers)
External Links:

DISTRICT HEAT NETWORK (DHN) - OPERATION AND MAINTENANCE

It is proposed to award a contract for the provision for the operation, maintenance, metering and billing services, including the subsequent phases of the DHN (subject to value for money considerations and confirmation of the timings for such phases).

The report will seek confirmation, approval and delegated authority for various phases, including tender for the operation and maintenance of the DHN.
Type of Decision:
Key
Notice of Intention to Conduct Business in Private: There is a Notice requesting that this item will be considered in Part B Business (Fully exempt) due to the following exemption paragraphs:
Not for Publication – by virtue of Paragraph(s) 3 of Part 1 of Schedule 12A to the Local Government Act, 1972 (as amended)
Consultation Arrangements:
Date considered by Overview & Scrutiny Commission:
Decision Maker:
Cabinet
Intended Decision Date:
26 Jun 2019
Lead Officer Contact Information:
Contact Name: Nigel Sheehan, Head of Projects and Commercial Services
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ
Email: nigel.sheehan@crawley.gov.uk
Related Documents (background papers)

BUDGET STRATEGY 2020/21 - 2024/24

The report will set out financial projections with particular reference to the period 2020/21 –
2024/25. The report will set out the policy framework for improving financial efficiency and
meeting the long term investment needs of the Town, as well as proposals for the annual budget
process.

meeting the long term investment needs of the Town, as well as proposals process.
Type of Decision:
Key
Consultation Arrangements:
Internal consultation informed by Council
Background papers = Budget & Council Tax 2019/20 Budget Strategy 2019/20-2023/24
Date considered by Overview & Scrutiny Commission:
23 Sep 2019
Decision Maker:
Cabinet
Full Council
Intended Decision Date:
25 Sep 2019
16 Oct 2019
Lead Officer Contact Information:
Contact Name: Karen Hayes, Head of Corporate Finance
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ
Email: karen.hayes@crawley.gov.uk
Related Documents (background papers)
External Links:

HOMELESSNESS STRATEGY 2019 - 2024

The report seeks appr	oval of the r	new Homelessness Strategy.
Type of Decision:		
Key		
Consultation Arrange	ements:	
Date considered by 0	Overview &	Scrutiny Commission:
23 Sep 2019		
Decision Maker:		
Cabinet		
Full Council		
Intended Decision Da	ate:	
25 Sep 2019		
16 Oct 2019		
Lead Officer Contact	Informatio	n:
Contact Name:		ighan, Head of Strategic Housing, Nikki Hargrave, Housing anager SHAP
Address: Town Hall, T	he Bouleva	rd, Crawley, West Sussex RH10 1UZ
	Email:	diana.maughan@crawley.gov.uk, Nikki.Hargrave@crawley.gov.uk
Related Documents	(backgroun	d papers)
External Links:		

TENANCY STRATEGY 2019

The report seeks appro	oval of the r	new Tenancy Strategy.
Type of Decision:		
Key		
Consultation Arrange	ements:	
Date considered by C	verview &	Scrutiny Commission:
23 Sep 2019		
Decision Maker:		
Cabinet		
Full Council		
Intended Decision Da	ite:	
25 Sep 2019		
16 Oct 2019		
Lead Officer Contact	Informatio	n:
Contact Name:		ghan, Head of Strategic Housing, Nikki Hargrave, Housing anager SHAP
Address: Town Hall, Ti	ne Boulevar	rd, Crawley, West Sussex RH10 1UZ
	Email:	diana.maughan@crawley.gov.uk, Nikki.Hargrave@crawley.gov.uk
Related Documents (backgroun	d papers)
External Links:		

2019/2020 BUDGET MONITORING - QUARTER 1

The report will set out a summary of the Council's actual revenue and capital spending for the
quarter to June 2019 together with the main variations from the approved spending levels and
impact on future budgets

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Key

Consultation Arrangements:

Internal consultation only

Background Papers =
Budget & Council Tax 2019/20
Budget Strategy 2019/20 – 2023/24
Financial Outturn 2018-19

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Cabinet

Intended Decision Date:

25 Sep 2019

Lead Officer Contact Information:

Contact Name: Karen Hayes, Head of Corporate Finance

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: karen.hayes@crawley.gov.uk

Related Documents (background papers)

WASTE & RECYCLING CONTRACT

The Council's existing contract with Biffa for the collection of household waste and recycling is due to expire at the end of January 2021.

The contract includes an option to extend this, by mutual agreement with Biffa, for a further period of up to three years.

Should the Council or its contractor not wish to take up this option then a re-procurement process would ideally need to be initiated in July 2019, in order to allow sufficient time for the contract procurement process, as well as the procurement of the necessary vehicle fleet within the mobilisation period.

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Key

Notice of Intention to Conduct Business in Private:

There is a Notice requesting that this item will be considered in Part B Business (Fully exempt) due to the following exemption paragraphs:

Not for Publication – by virtue of Paragraph(s) 3 of Part 1 of Schedule 12A to the Local Government Act, 1972 (as amended)

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Date considered k	v Overview	& Scrutiny	Commission:
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Decision Maker:

Cabinet

Intended Decision Date:

25 Sep 2019

Lead Officer Contact Information:

Contact Name: Graham Rowe, Partnership Services Manager

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: graham.rowe@crawley.gov.uk

Related Documents (background papers)

THREE BRIDGES STATION IMPROVEMENT FINAL DESIGN

The scheme seeks to improve access to and e	exit from the station.	The report will	orovide details
of the final design and associated details.			

Type of Decision	Type	of	De	cis	io	n:
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Key

Notice of Intention to Conduct Business in Private:

There is a Notice requesting that this item will be considered in Part B Business (Fully exempt) due to the following exemption paragraphs:

Not for Publication – by virtue of Paragraph(s) 3 of Part 1 of Schedule 12A to the Local Government Act, 1972 (as amended)

Consultation Arrangements:

Public Consultation - September / October

Date considered by Overview & Scrutiny Commission:

23 Sep 2019

Decision Maker:

Cabinet

Intended Decision Date:

25 Sep 2019

Lead Officer Contact Information:

Contact Name: Patricia Salami, Station Programme Manager

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: Patricia.salami@crawley.gov.uk

Related Documents (background papers)

TREASURY MANAGEMENT MID-YEAR REVIEW 2019-2020

This report provides an update on the Council's Treasury Management Strategy for 2019/20
Type of Decision:
Key
Consultation Arrangements:
Internal consultation only
Background Papers = Treasury Management Strategy 2019/20
Date considered by Overview & Scrutiny Commission:
25 Nov 2019
Decision Maker:
Cabinet
Intended Decision Date:
27 Nov 2019
Lead Officer Contact Information:
Contact Name: Paul Windust, Chief Accountant
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ
Email: paul.windust@crawley.gov.uk
Related Documents (background papers)
External Links:

REVIEW OF THE STATEMENT OF LICENSING POLICY GAMBLING ACT 2005 (2020 - 2023)

To agree the updat	ted Statement of Licensing Policy Gambling Act 2005 for 2020 - 2023
Type of Decision:	
Key	
Consultation Arra	ngements:
Date considered b	by Overview & Scrutiny Commission:
25 Nov 2019	
Decision Maker:	
Cabinet	
Full Council	
Intended Decision	ı Date:
27 Nov 2019	
11 Dec 2019	
Lead Officer Cont	act Information:
Contact Name:	Tony Baldock, Environmental Health and Licensing Manager
Address: Town Hal	I, The Boulevard, Crawley, West Sussex RH10 1UZ
	Email: tony.baldock@crawley.gov.uk
Related Documen	ts (background papers)
External Links:	

BUDGET STRATEGY MID-YEAR REVIEW

This report provides an update on the Council's Budget Strategy
Type of Decision:
Key
Consultation Arrangements:
Internal consultation only
Background Papers = Budget & Council Tax 2019/20 Budget Strategy 2019/20 – 2023/24
Date considered by Overview & Scrutiny Commission:
Decision Maker:
Cabinet
Intended Decision Date:
27 Nov 2019
Lead Officer Contact Information:
Contact Name: Karen Hayes, Head of Corporate Finance
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ
Email: karen.hayes@crawley.gov.uk
Related Documents (background papers)
External Links:

2019/2020 BUDGET MONITORING - QUARTER 2

The report will set out a summary of the Council's actual revenue and capital spending for the	
quarter to September 2019 together with the main variations from the approved spending level	ls
and impact on future budgets	

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Key

Consultation Arrangements:

Internal consultation only

Background Papers =
Budget & Council Tax 2019/20
Budget Strategy 2019/20 – 2023/24
Financial Outturn 2018-19

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Cabinet

Intended Decision Date:

27 Nov 2019

Lead Officer Contact Information:

Contact Name: Karen Hayes, Head of Corporate Finance

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: karen.hayes@crawley.gov.uk

Related Documents (background papers)

CALCULATION OF COUNCIL TAX BASE – FOR THE PURPOSES OF SETTING THE LEVEL OF COUNCIL TAX FOR THE YEAR 2020/21

The method of calculation is prescribed by statute. The briefing paper will show the number of properties within each council tax band, the number receiving discounts and how this is equated to a band D equivalent number of properties

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Key

Consultation Arrangements:

Background Papers =
Valuation list supplied by the Government valuation office.
Relevant statutory provisions governing the setting of the Council Tax base

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Leader of the Council

Intended Decision Date:

Not before 1st Dec 2019

Lead Officer Contact Information:

Contact Name: Paul Windust, Chief Accountant

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: paul.windust@crawley.gov.uk

Related Documents (background papers)

CALENDAR OF MEETINGS 2020/21

To agree the proposed calendar of meetings of the Full Council, Cabinet and Committees for the period May 2020 to May 2021.
Type of Decision:
Non-Key
Consultation Arrangements:
Internal consultations only
Date considered by Overview & Scrutiny Commission:
Decision Maker:
Leader of the Council
Intended Decision Date:
2 Dec 2019
Lead Officer Contact Information:
Contact Name: Roger Brownings, Democratic Services Officer
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ
Email: Roger.Brownings@crawley.gov.uk
Related Documents (background papers)

CALCULATION OF THE NON-DOMESTIC RATES INCOME FOR THE YEAR 2020/2021

The method of calculation is prescribed by statute. The briefing paper will show the calculation of
the non-domestic rates income for the year and how this is shared between the central share,
Crawley Borough Council and West Sussex County Council.

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Type of Decision:
Key
Consultation Arrangements:
Date considered by Overview & Scrutiny Commission:
Decision Maker:
Leader of the Council
Intended Decision Date:
Not before 1st Jan 2020
Lead Officer Contact Information:
Contact Name: Paul Windust, Chief Accountant
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ
Email: paul.windust@crawley.gov.uk
Related Documents (background papers)
External Links:

2020/2021 BUDGET & COUNCIL TAX

The Council has a statutory responsibility to set a council tax and budget in advance of the commencement of the new financial year (1 April to 31 March). During 2019/20 the Council will review its spending plans, consider options to amend spending to meet new priorities and consider comments received as part of the consultation process. This report will set the budget and level of council tax for the year 2010-2021 taking into account the above factors.

Ty	ре	of	De	cis	ior	1:

Key

Consultation Arrangements:

Consultation will be undertaken as part of the Budget Advisory Group review from October-December 2019

Background Papers =
Budget Strategy 2020/21 – 2024/25
Precepts from West Sussex County Council and the Sussex Police Authority

Date considered by Overview & Scrutiny Commission:

3 Feb 2020

Decision Maker:

Cabinet

Full Council

Intended Decision Date:

5 Feb 2020

26 Feb 2020

Lead Officer Contact Information:

Contact Name: Karen Hayes, Head of Corporate Finance

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: karen.hayes@crawley.gov.uk

Related Documents (background papers)

TREASURY MANAGEMENT STRATEGY 2020-21

This report will set the limits and method of investing the council's surplus funds taking into account the statutory restrictions on local authority investments and borrowings. While the Council is debt free and expects to continue this policy for the foreseeable future, the report will set limits and establish procedures for any borrowings that may be required.

set limits and establish procedures for any borrowings that may be required
Type of Decision:
Key
Consultation Arrangements:
Internal consultation only
Background Papers = Treasury Management Strategy 2019-20 Treasury Management Mid-Year Review 2019/20
Date considered by Overview & Scrutiny Commission:
3 Feb 2020
Decision Maker:
Cabinet
Intended Decision Date:
5 Feb 2020
Lead Officer Contact Information:
Contact Name: Paul Windust, Chief Accountant
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ
Email: paul.windust@crawley.gov.uk
Related Documents (background papers)

CAPITAL STRATEGY 2020/2021

In order to demonstrate that the Council takes capital expenditure and investment decisions in line with service objectives and properly takes account of stewardship, value for money, prudence, sustainability and affordability, the Council should have in place a capital strategy that sets out the long-term context in which capital expenditure and investment decisions are made and gives due consideration to both risk and reward and impact on the achievement of priority outcomes. The capital strategy should form a part of the Council's integrated revenue, capital and balance sheet planning.

sets out the long-term context in which capital expenditure and investmer and gives due consideration to both risk and reward and impact on the acoutcomes. The capital strategy should form a part of the Council's integral balance sheet planning.
Type of Decision:
Key
Consultation Arrangements:
Date considered by Overview & Scrutiny Commission:
3 Feb 2020
Decision Maker:
Cabinet
Intended Decision Date:
5 Feb 2020
Lead Officer Contact Information:
Contact Name: Karen Hayes, Head of Corporate Finance
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ
Email: karen.hayes@crawley.gov.uk
Related Documents (background papers)
External Links:

2019/2020 BUDGET MONITORING - QUARTER 3

The report will set out a summary of the Council's actual revenue and capital spending for the
quarter to December 2019 together with the main variations from the approved spending level
and impact on future budgets

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Key

Consultation Arrangements:

Internal consultation only

Background Papers =
Budget & Council Tax 2019/20
Budget Strategy 2019/20 – 2023/24
Financial Outturn 2018-19

Date considered by Overview & Scrutiny Commission:

Decision Maker:

Cabinet

Intended Decision Date:

5 Feb 2020

Lead Officer Contact Information:

Contact Name: Karen Hayes, Head of Corporate Finance

Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ

Email: karen.hayes@crawley.gov.uk

Related Documents (background papers)

IRRECOVERABLE DEBTS 2019/20 (OVER £50,000)

While the Council endeavours to collect all debts due to the Council, there will inevitably be some debts that remain irrecoverable. Individual debts of up to £50,000 can be written-off using delegated powers. This report will seek authority to write off individual debts in 2019 - 2020 of over £50,000 and also provide a summary of debts written off using delegated authority.

over £50,000 and also provide a summary of debts written off using delega-
Type of Decision:
Key
Consultation Arrangements:
Date considered by Overview & Scrutiny Commission:
Decision Maker:
Cabinet
Intended Decision Date:
5 Feb 2020
Lead Officer Contact Information:
Contact Name: Karen Hayes, Head of Corporate Finance
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ
Email: karen.hayes@crawley.gov.uk
Related Documents (background papers)
External Links:

IRRECOVERABLE DEBTS 2019/20 (UNDER £50,000)

While the Council endeavours to collect all debts due to the Council, there will inevita	bly be some
debts that remain irrecoverable. Individual debts of up to £50,000 can be written-off u	sing
delegated powers.	

delegated powers.
Type of Decision:
Key
Consultation Arrangements:
Date considered by Overview & Scrutiny Commission:
Decision Maker:
Leader of the Council
Intended Decision Date:
Not before 5th Feb 2020
Lead Officer Contact Information:
Contact Name: Karen Hayes, Head of Corporate Finance
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1U
Email: karen.hayes@crawley.gov.uk
Related Documents (background papers)
External Links:

DETERMINE GRANT APPLICATIONS FOR 2020/2021 AND GRANTS BUDGET

Determine applications main grants (currently above £2,500) together with the grants budget.		
Type of Decision:		
Key		
Consultation Arrangement	s:	
Date considered by Overvi	ew & Scrutiny Commission:	
Decision Maker:		
Cabinet Member for Public F	Protection and Community Engagement	
Intended Decision Date:		
23 Mar 2020		
Lead Officer Contact Inform	mation:	
Contact Name: Craig	Downs, Funding & Commissioning Officer	
Address: Town Hall, The Boulevard, Crawley, West Sussex RH10 1UZ		
Er	mail: craig.downs@crawley.gov.uk	
Related Documents (backg	ground papers)	
External Links:		

Forthcoming Decisions

Those highlighted items have already been referred to the Overview & Scrutiny Commission.

I hose highlighted items have already been referred to the Overv			
Title	published	due	
Treasury Management Outturn 2018-2019	13/11/2018	26/06/2019	
Review of Statement of Licensing Policy Gambling Act 2005 (2020 - 2023) - consultation	10/04/2019	26/06/2019	
Crawley Growth Programme – next phase projects and update to S106 allocations, funding and governance	25/04/2019	26/06/2019	
Energy Procurement Contract Arrangements	08/01/2019	26/06/2019	
Financial Outturn 2018-2019 (Quarter 4)	13/11/2018	26/06/2019	
Payment of Sick Pay for Crawley Homes Repairs and Gas Contractors' Employees	10/04/2019	26/06/2019	
District Heat Network – Operation and Maintenance	22/05/2019	26/06/2019	
Budget Strategy 2020/21 – 2024/25	13/11/2018	25/09/2019	
Homelessness Strategy 2019 - 2024	11/03/19	25/09/2019	
Tenancy Strategy 2019	11/03/19	25/09/2019	
Three Bridges Station Improvement Final Design	10/04/2018	25/09/2019	
Waste and Recycling Contract	12/03/2019	25/09/2019	
2019/2020 Budget Monitoring – Quarter 1	13/11/2018	25/09/2019	
Treasury Management Mid- Year Review 2019/2020	13/11/2018	27/11/2019	
Review of Statement of Licensing Policy Gambling Act 2005 (2020 - 2023)	10/04/2019	27/11/2019	
2019/2020 Budget Monitoring – Quarter 2	13/11/2018	27/11/2019	
Budget Strategy Mid-Year Review	13/11/2018	27/11/2019	
2020/2021 Budget and Council Tax	13/11/2018	05/02/2020	
Treasury Management Strategy 2020-21	13/11/2018	05/02/2020	
Capital Strategy 2020/2021	13/11/2018	05/02/2020	
2019/2020 Budget Monitoring – Quarter 3	13/11/2018	05/02/2020	
Irrecoverable Debts 2019/20 (over £50,000)	13/11/2018	05/02/2020	
Calculation of Council Tax Base – for purposes of setting level of Council Tax for 2020/2021 (Delegated)	13/11/2018	Not before 01/12/2019	
Calendar of Meetings 2020/2021 (Delegated)	28/01/2019	Not before 02/12/2019	
Calculation of the Non- Domestic Rates income for year 2020/21	13/11/2018	Not before 01/01/2020	